

MAINTENANCE AND CUSTODIAL PERSONNEL

Covering Period

JULY 1, 2007 – JUNE 30, 2010

**JULY 1, 2010 – JUNE 30, 2011**

## Exhibit A

### Custodian

Step	2006-07	2007-08	2008-09	2009-10	2010-11
1	35,890	36,354	37,955	39,313	<b>40,886</b>
2	36,712	37,176	38,777	40,135	<b>41,740</b>
3	37,576	38,040	39,641	40,999	<b>42,639</b>
4	38,472	38,936	40,537	41,895	<b>43,571</b>
5	39,405	39,869	41,470	42,828	<b>44,541</b>
6	40,071	40,535	42,252	43,610	<b>45,354</b>
7	40,655	41,355	43,072	44,430	<b>46,207</b>
8	48,301	49,901	51,618	53,078	<b>55,201</b>

### Maintenance A

Step	2006-07	2007-08	2008-09	2009-10	2010-11
1	38,169	38,633	40,234	41,592	<b>43,256</b>
2	38,769	39,233	40,834	42,192	<b>43,880</b>
3	39,400	39,864	41,465	42,823	<b>44,536</b>
4	40,055	40,519	42,120	43,478	<b>45,217</b>
5	40,398	40,862	42,463	43,821	<b>45,574</b>
6	41,654	42,118	43,835	45,193	<b>47,001</b>
7	42,843	43,543	45,260	46,618	<b>48,483</b>
8	52,270	53,870	55,587	57,047	<b>59,329</b>

### Mail Carrier

Step	2006-07	2007-08	2008-09	2009-10	2010-11
1	30,701	31,165	32,766	34,124	<b>35,489</b>
2	31,201	31,665	33,266	34,624	<b>36,009</b>
3	31,724	32,188	33,789	35,147	<b>36,553</b>
4	32,270	32,734	34,335	35,693	<b>37,121</b>
5	32,840	33,304	34,905	36,263	<b>37,714</b>
6	33,411	33,875	35,592	36,950	<b>38,428</b>
7	33,982	34,682	36,399	37,757	<b>39,267</b>
8	34,522	36,122	37,839	39,299	<b>40,871</b>

### Bus Driver

<b>Step</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>1</b>	34,292	34,756	36,357	37,715	<b>39,224</b>
<b>2</b>	34,792	35,256	36,857	38,215	<b>39,744</b>
<b>3</b>	35,315	35,779	37,380	38,738	<b>40,288</b>
<b>4</b>	35,861	36,325	37,926	39,284	<b>40,855</b>
<b>5</b>	36,407	36,871	38,472	39,830	<b>41,423</b>
<b>6</b>	36,953	37,417	39,134	40,492	<b>42,112</b>
<b>7</b>	37,499	38,199	39,916	41,274	<b>42,925</b>
<b>8</b>	38,045	39,645	41,362	42,822	<b>44,535</b>
<b>A</b>	52,270	53,870	55,587	57,047	<b>59,329</b>

### Reporting Custodian Stipends

<b>Reporting Custodian</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Elementary	1,800	1,881	1,961	2,044	<b>2,126</b>
Middle School	2,100	2,195	2,288	2,385	<b>2,480</b>
High School	2,450	2,560	2,669	2,782	<b>2,893</b>
Assistant Night – High School	1,850	1,933	2,015	2,101	<b>2,185</b>